

OUTCOME BUDGET 2009-10

CENTRAL PUBLIC WORKS DEPARTMENT

DIRECTORATE GENERAL OF WORKS
CENTRAL PUBLIC WORKS DEPARTMENT
NIRMAN BHAWAN NEW DELHI
DW(PM) office Fax No. 23061125

No. PM/DGW/409/

Dated: Jan' 2008

Subject: Outcome Budget 2009-10.

Reference: Your office No. O.M.No.G-20017/10/2008-Bt.(UD) dt. November'08 /1st Dec 2008.

This is in reference to O.M. No. referred above on the above subject. The requisite material as per following is furnished herewith.

1. Details for Chapter-I

A brief note on the functions of CPWD, organizational setup, list of major schemes implemented etc. is enclosed as **Annexure-I**.

2. Details for Chapter-II

(i) The details of financial outlays, projected physical output and projected / budgeted outcomes as per prescribed format in respect of all heads under Demand No. 99 for which allocation of budget has been made is enclosed as **Annexure-IIA**.

(ii) The details of financial outlays, projected physical output and projected / budgeted outcomes as per prescribed format in respect of all heads under Demand No. 100 for which allocation of budget has been made is enclosed as **Annexure-IIB**.

(iii) The details of General Pool Office Accommodation targeted to be completed during 2009-10 is enclosed as **Annexure-IIC**.

(iv) The details of General Pool Residential Accommodation targeted to be completed during 2009-10 is enclosed as **Annexure-IID**.

(v) The details of General Pool Residential Accommodation targeted to be taken up during 2009-10 and to be completed beyond 2009-10 is enclosed as **Annexure-IIE**.

(vi) The details of General Pool Office Accommodation targeted to be taken up during 2009-10 and to be completed beyond 2009-10 is enclosed as **Annexure-IIF**.

(vii) The details of Training Courses targeted to be conducted during 2009-10 is enclosed as **Annexure-IIG**.

3. Details for Chapter-III

The details of reform measures and policy initiatives taken by CPWD are given in **Annexure-III**.

4. Details for Chapter-IV

Review of performance during 2007-08

(i) The details of General Pool Residential Accommodation completed during 2007-08 is enclosed as **Annexure-IVA**.

(ii) The details of General Pool Office Accommodation completed during 2007-08 is enclosed as **Annexure-IVB**.

Review of performance during 2008-09(upto 31st Dec'2008)

(iii) The details of Residential Accommodation targeted, completed upto Dec'08, targeted to be completed between 1/1/09 to 31/3/09 under all heads of Demand No. 99 is enclosed as **Annexure-IVC**.

(iv) The details of Office Accommodation targeted, completed upto Dec'08, targeted to be completed between 1/1/09 to 31/3/09 under all heads of Demand No. 100 is enclosed as **Annexure-IVD**.

(v) The details of General Pool Residential Accommodation completed during 2008-09 (period 1/4/08 to 31/12/08) is enclosed as **Annexure-IVE**.

(vi) The details of General Pool Office Accommodation completed during 2008-09 (period 1/4/08 to 31/12/08) is enclosed as **Annexure-IVF**.

(vii) The details of Training Courses conducting during 2008-09 (period 1/4/08 to 31/12/08) is enclosed as **Annexure-IVG**

Targets for the period from 1/1/09 to 31/3/09 during 2008-09.

(viii) The details of General Pool Residential Accommodation targeted for completion during 2008-09 (period 1/1/09 to 31/3/09) is enclosed as **Annexure-IVH**.

(ix) The details of General Pool Office Accommodation targeted for completion during 2008-09 (period 1/1/09 to 31/3/09) is enclosed as **Annexure-IVI**.

(x) The details of Training Courses targeted to be completed during 2008-09 (period 1/1/09 to 31/3/09) is enclosed as **Annexure-IVJ**.

Encl: As above along with floppy

(VEER SAIN)
DIRECTOR OF WORKS(PM)

To

SH. MOTI LAL
Dy, Secretary. (Budget)
Ministry of UD
Nirman Bhawan
New Delhi

Copy forwarded to

1. Shri Anirudh Kumar, Director (Works) Ministry of UD for information.

Copy to:

1. PPS to DG(W)
2. PS to ADG(TD)
3. PS to DDG(W)

DIRECTOR OF WORKS(PM)

CHAPTER-I CENTRAL PUBLIC WORKS DEPARTMENT

- 1 The Central Public Works Department (CPWD), is the principal agency of the Government of India for creation and maintenance of all Central Government assets excluding those belonging to Railways, Defence, Communication, Atomic Energy, Airports (National and International) and All India Radio.
- 2 The Central Public Works Department handles a wide range of projects like Housing and Office complexes, Hospitals, Workshops and Factories, Hostels and Hotels, Food Grain storage structures, Roads, National Highways, Bridges and Flyovers, Airports, Computer Centres, Environmental and other utility services.
- 3 The Department is moving forward in the field of construction by developing innovative techniques and adopting state-of-the Art technologies. A Technology Application and Development Cell (TAD Cell) has been established to identify and select environment friendly construction materials and technologies in close liaison and co-ordination with Research Organisations.
- 4 CPWD is playing a major role towards sustainable development of human settlement. It has also developed expertise in Rehabilitation of Structures and is imparting its expertise to rehabilitate structures in distress. A manual for Repair and Rehabilitation of Buildings has already been brought out by the department.
- 5 CPWD has well documented Specifications & Standards and Schedules of Rates, which are updated from time to time, to keep pace with latest Technologies and market trends with a definite Quality Assurance Plan.
- 6 The department also assists the Income Tax Department in implementation of Direct Tax Law so far as they relate to immovable properties. The Civil Construction Unit of the Ministry of Environment is manned by CPWD engineers. Similarly the Andaman and Nicobar Islands have also encadared a post of Chief Engineer with CPWD to help manage their PWD.

7 Major programmes/ schemes implemented

Some of the major schemes implemented by CPWD are as below:

- Planning of major road works under the 'Pradhan Mantri Gramin Sadak Yojna' and the 'Rashtrya Sam Vikas Yojna' for the state of Bihar.
- Planning and designing 'jetties' for the Inland Water Ways Authority at Guwahati and Patna.
- Executing works on behalf of the MEA at Kabul, Afghanistan. Repair and rehabilitation of Habibia School and of the Indira Gandhi Institute for Child Health have been completed. Planning for Indian Chancery Building and the new Afghan Parliament is in progress.

- Development of standardized the contracts/specifications etc. for modern hockey fields and synthetic athletic tracks
- Laying of synthetic tracks for athletics and hockey at many locations.

8 Involvement of CPWD in Commonwealth Games-2010

- CPWD has been entrusted the task of upgrading the existing infrastructure for the five major stadia of the Sports Authority of India at Delhi where the Commonwealth Games are to be held in 2010. These are:
 1. Jawahar Lal Nehru Stadium
 2. Indira Gandhi Indoor stadium
 3. Dr. Karni Singh Shooting Range
 4. Major Dhyan Chand National Stadium
 5. SPM Swimming Pool Complex
 Apart from above
- All related jobs have been planned for completion latest by December 2009 leaving adequate time for trial runs before commissioning. A dedicated project team has been formed for all these time bound works.

9 Involvement of CPWD in development of roads in Bihar

CPWD is actively involved in development of roads and highways in the state of Bihar. 2000 Km. of State highways under Rashtrya Sam Vikas Yojna in 33 districts of Bihar valued at about Rs. 3000 crore and 1222 Km. of roads under Pradhan Mantri Gramin Sadak Yojna in 4 districts in Bihar valued at about Rs.600 crore have been taken up by the department.

10 Construction of GPRA & GPOA

- **350 numbers** of General Pool accommodations have been added by CPWD during 2007-08. Another **45 quarters** have been added up to December 2008.
- **5790 sqm** of non residential General Pool Accommodation has been completed by CPWD during 2007-08.

10 Involvement of CPWD in Border Roads, Fencing & Flood Lighting Works

- The maintenance of the infrastructure created along the border in the form of roads, bridges, flood lighting etc. has also been entrusted to CPWD. Special units have been opened in North East to look after the works. About 2558 Km of road along the full IBB is being maintained by CPWD.

11 Works for Inland Waterways Authority of India

- CPWD has been executing various works to facilitate development of the Inland waterways in India thus facilitating development of a net work similar to that of National Highways for transportation of goods and people at a much more economical rate.

12 Construction of permanent houses for tsunami affected people of A&N Islands

- Out of 9797 houses to be built for the Tsunami affected people in the Islands 7966 are being built by CPWD.2704 houses have been completed up to December 2008.

13 Some of the important projects under execution are as under :-

- Works in Kabul Afghanistan
- Activities of CPWD in North East.
- Construction of Jawahar Lal Nehru Bhawan – office for Ministry of External Affairs
- Construction of Permanent houses for Tsunami affected people of A & N Island
- Construction of General Pool Office Accommodation at Delhi, Hyderabad and Port Blair.
- Construction of General Pool Residential Accommodation at Delhi.
- Construction of Kendriya Vidyalayas at various locations.

(DETAILS FOR CHAPTER -II)
CENTRAL PUBLIC WORKS DEPARTMENT
OUTCOME BUDGET 2009-10

ANNEXURE-IIA

DETAILS OF FINANCIAL OUTLAYS, PROJECTED PHYSICAL OUTPUTS
DEMAND NO- 99

Sr. No.	Head of account	Name of scheme/ Programme	Objective/ Outcome	Outlay 2009-10 (Rs. In crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes/ Time lines	Remarks/ Risk Factors
				Non-Plan Budget	Plan Budget	Complementary Extra-Budgetary Resources				
1	2	3	4(i)	4(ii)	4(iii)	5	6	7	8	
Govt. Residential Buildings										
1	4216 UD (P)	Construction, Upgradation , Retrofittng and Asthetic Impovement of General Pool Residential Accommodatio n in Delhi and various cities in India.	To facilitate in increasing satisfaction level and providing suitable Govt. Accommodation to Central Govt. Staff presently living in private accommodation.	--	593.00	--	3226 Nos. Residential units including already under construction and to be started during 2009-10 and beyond	476 Nos. Residential units to be completed during 2009-10 (Refer Annexure-IIID)	The target date of completion of various works are between 04/09 to 03/10 for works for which approval from local bodies is available	Construction of 3226 Nos. GPRA in hand, 476 Nos. GPRA are targeted to be completed during 2009-10 and balance 2750 Nos.(Refer Annexure-IIIE) are targeted to be started during 2009-10 & beyond and are likely to be completed beyond 2009-10. This is subject to timely clearance by Urban Arts Commission and approval by local bodies for projects in Delhi.

(DETAILS FOR CHAPTER -II)
CENTRAL PUBLIC WORKS DEPARTMENT
OUTCOME BUDGET 2009-10

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DETAILS OF FINANCIAL OUTLAYS, PROJECTED PHYSICAL OUTPUTS
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Sr. No.	Head of account	Name of scheme/ Programme	Objective/ Outcome	Outlay 2009-10 (Rs. In crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes/ Time lines	Remarks/ Risk Factors
				Non-Plan Budget	Plan Budget	Complementary Extra-Budgetary Resources				
	1	2	3	4(i)	4(ii)	4(iii)	5	6	7	8
2	4216 (P) Empolymnt	Construction of Residential Accommodation for Employees of organisations under Ministry of Labour & Employment in various cities in India.	To facilitate in providing suitable accommodation to Staff presently living in private accommodation	--	1.05	--	22 Nos. Residential units including already under construction and to be started during 2009-10 and beyond	22 Nos. Residential units to be completed during 2009-10	The target date of completion of various works are between 04/09 to 03/10 for works for which approval from local bodies is available	Construction of 22 Nos. units in hand, all are targeted to be completed during 2009-10
3	4216 (NP) Audit	Construction of Residential Accommodation for Employees of offices under CAG in various cities in India.	To facilitate in providing suitable accommodation to Staff presently living in private accommodation	29.00	--	--	224 Nos. Residential units including already under construction and to be started during 2008-09 and beyond	224 Nos. Residential units to be completed during 2009-10	The target date of completion of various works are between 04/08 to 03/09 for works for which approval from local bodies is available	Construction of 224 Nos. units in hand, all are targeted to be completed during 2009-10

(DETAILS FOR CHAPTER -II)
CENTRAL PUBLIC WORKS DEPARTMENT
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DETAILS OF FINANCIAL OUTLAYS, PROJECTED PHYSICAL OUTPUTS
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Sr. No.	Head of account	Name of scheme/ Programme	Objective/ Outcome	Outlay 2009-10 (Rs. In crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes/ Time lines	Remarks/ Risk Factors
				Non-Plan Budget	Plan Budget	Complementary Extra-Budgetary Resources				
	1	2	3	4(i)	4(ii)	4(iii)	5	6	7	8
4	4216 (NP) External Affairs	Construction of Residential Accommodation for Employees under Ministry of External Affairs in various cities in India.	To facilitate in providing suitable accommodation to Staff presently living in private accommodation	3.62	--	--	--	--	--	--
5	4216 (NP) Finance (Revenue)	Construction of Residential Accommodation for Employees of Income Tax, Central Excise & Custom Departments under Ministry of Finance in various cities in India.	To facilitate in providing suitable accommodation to Staff presently living in private accommodation	83.00	--	--	927 Nos. Residential units including already under construction and to be started during 2009-10 and beyond	605 Nos. Residential units to be completed during 2009-10	The target date of completion of various works are between 04/09 to 03/10 for works for which approval from local bodies is available	Construction of 927 units of Residential Accommodation in hand, 605 units are targeted to be completed during 2009-10 and balance 322 units targeted to be started during 2009-10 & beyond and are likely to be completed beyond 2009-10.

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CENTRAL PUBLIC WORKS DEPARTMENT
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ANNEXURE-IIA

DETAILS OF FINANCIAL OUTLAYS, PROJECTED PHYSICAL OUTPUTS
DEMAND NO- 99

Sr. No.	Head of account	Name of scheme/ Programme	Objective/ Outcome	Outlay 2009-10 (Rs. In crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes/ Time lines	Remarks/ Risk Factors
				Non-Plan Budget	Plan Budget	Complementary Extra-Budgetary Resources				
	1	2	3	4(i)	4(ii)	4(iii)	5	6	7	8
6	4216 (NP) Home Affairs	Construction of Residential Accommodation for Employees of Departments & Organisations under Ministry of Home Affairs in various cities in India.	To facilitate in providing suitable accommodation to Staff presently living in private accommodation	3.15	--	--	22 Nos. Residential units including already under construction and to be started during 2009-10 and beyond			Construction of 22 units of Residential Accommodation at Aizwal are targetted to be started during 2009-10 .

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ANNEXURE-IIA

DETAILS OF FINANCIAL OUTLAYS, PROJECTED PHYSICAL OUTPUTS
DEMAND NO- 99

Sr. No.	Head of account	Name of scheme/ Programme	Objective/ Outcome	Outlay 2009-10 (Rs. In crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes/ Time lines	Remarks/ Risk Factors
				Non-Plan Budget	Plan Budget	Complementary Extra-Budgetary Resources				
	1	2	3	4(i)	4(ii)	4(iii)	5	6	7	8
7	4216 (NP) Personnel, Public Grievances and Pansion	Construction of Residential Accommodation for Employees under Department of Personnel, Public Grievances and Pansion in various cities in India.	To facilitate in providing suitable accommodation to Staff presently living in private accommodation	5.90	--	--	36 Nos. Residential units to be started during 2009-10 and beyond	36 Nos. Residential units to be completed during 2009-10	The target date of completion of various works are between 04/09 to 03/10 for works for which approval from local bodies is available	Construction of 36 units of Residential Accommodation in hand, all are targeted to be completed during 2009-10 and beyond

(DETAILS FOR CHAPTER -II)
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ANNEXURE-IIA

DETAILS OF FINANCIAL OUTLAYS, PROJECTED PHYSICAL OUTPUTS
DEMAND NO- 99

Sr. No.	Head of account	Name of scheme/ Programme	Objective/ Outcome	Outlay 2009-10 (Rs. In crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes/ Time lines	Remarks/ Risk Factors
				Non-Plan Budget	Plan Budget	Complementary Extra-Budgetary Resources				
	1	2	3	4(i)	4(ii)	4(iii)	5	6	7	8
8	4216 (NP) Stationary & Printing	Construction of Residential Accommodation for Employees under Department of Stationary & Printing in various cities in India.	To facilitate in providing suitable accommodation to Staff presently living in private accommodation	0.18	--	--	--	--	--	--
9	2216 (NP) Maintenance and Repairs including minor works (GPRA)	Maintenance and repairs of General Pool Residential Buildings.	Maintenance and repairs of General Pool Residential Buildings.	335.00						This provision is for maintenance and repairs including minor works of General Pool Residential Accommodation.

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DETAILS OF FINANCIAL OUTLAYS, PROJECTED PHYSICAL OUTPUTS
DEMAND NO- 99

Sr. No.	Head of account	Name of scheme/ Programme	Objective/ Outcome	Outlay 2009-10 (Rs. In crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes/ Time lines	Remarks/ Risk Factors
				Non-Plan Budget	Plan Budget	Complementary Extra-Budgetary Resources				
	1	2	3	4(i)	4(ii)	4(iii)	5	6	7	8
10	2216 (NP) Maintenance and Repairs including minor works (other Residential Buildings)	Maintenance and repairs of Govt. Residential Buildings of other departments	Maintenance and repairs of Govt. Residential Buildings of other departments	162.00			This provision is for maintenance and repairs including minor works of other Govt. residential buildings of various other Govt. Departments.			
	Note:	<p>1. * indicates where budgetary allocation is not adequate.</p> <p>2. The budget outlay in for 4216 UD(P) at Sl. No. 1 above includes provision for works of Up-gradation of facilities in GPRA at par with yardstick of currently prescribed facilities, works of retrofitting of more than 30 years old structures, works of aesthetic improvement and sprucing up of GPRA.</p> <p>3. The physical units shown in column No. 5 are the total number of units to be completed under the schemes in hand.</p> <p>4. The physical units shown in column No. 6 are the units targeted to be fully completed during 2009-10, which also include those works which were in progress prior to 2009-10 but to be fully completed during 2009-10. Also expenditure was incurred on these prior to 2009-10.</p>								

(DETAILS FOR CHAPTER -II)
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ANNEXURE-IIB

DETAILS OF FINANCIAL OUTLAYS, PROJECTED AND PHYSICAL OUTPUTS
DEMAND NO- 100

Sr. No.	Head of account	Name of scheme/ Programme	Objective/ Outcome	Outlay 2009-10 (Rs. In crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes/ Timelines	Remarks/ Risk Factors
				Non-Plan Budget	Plan Budget	Complementary Extra-Budgetary Resources				
				4(i)	4(ii)	4(iii)	Plinth area in Sqm	Plinth area in Sqm	7	
Construction of Office Buildings										
1	4059 UD (P)	Construction, Upgradation , Retrofitting and Asthetic Improvement of General Pool Office Accommodation in Delhi and various cities in India.	This will cater need of providing additional as well as better office accommodation to central Govt. offices which are at present in hired accommodation.	---	220.00	--	277714 square meter of plinth area of Office accommodation (including already under constuction) and to be started during 2009-10 and beyond	51772 Sqm plinth area to be completed during 2009-10 (Refer Annexure-IIC)	The target date of completion of various works are between 04/09 to 03/10 for works for which approval from local bodies is available	Construction of 277714 Sqm. GPOA in hand, 51772 Sqm. GPOA are targeted to be completed during 2009-10 and balance 225942 Sqm. (Refer Annexure- IIF) either in progress or targeted to be started during 2009-10 & beyond and are likely to be completed beyond 2009-10. This is subject to timely clearance by Urban Arts Commission and approval by local bodies for projects in Delhi.

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ANNEXURE-IIB

DETAILS OF FINANCIAL OUTLAYS, PROJECTED AND PHYSICAL OUTPUTS
DEMAND NO- 100

Sr. No.	Head of account	Name of scheme/ Programme	Objective/ Outcome	Outlay 2009-10 (Rs. In crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes/ Timelines	Remarks/ Risk Factors
				Non-Plan Budget	Plan Budget	Complementary Extra-Budgetary Resources				
				4(i)	4(ii)	4(iii)	Plinth area in Sqm	Plinth area in Sqm		
1	2	3	4(i)	4(ii)	4(iii)	5	6	7	8	
2	4059 UD (NP)	Construction of General Pool Office Accommodation in Delhi and various cities in India.	This will cater need of Augmentations of office accommodation and services including electrical services, development of lawns, renovation works such as providing and replacement of electrical and electronic systems, lifts, repairs, rehabilitation & renovation of office buildings, rainwater harvesting etc	37.00	--	--		--	--	The outlay under this head will be utilised for Augmentations of office accommodations and services including electrical services, development of lawns, renovation works such as providing and replacement of electrical and electronic systems, lifts, repairs, rehabilitation & renovation of office buildings, rainwater harvesting etc.

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ANNEXURE-IIB

DETAILS OF FINANCIAL OUTLAYS, PROJECTED AND PHYSICAL OUTPUTS
DEMAND NO- 100

Sr. No.	Head of account	Name of scheme/ Programme	Objective/ Outcome	Outlay 2009-10 (Rs. In crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes/ Timelines	Remarks/ Risk Factors
				Non-Plan Budget	Plan Budget	Complementary Extra-Budgetary Resources				
				4(i)	4(ii)	4(iii)	Plinth area in Sqm	Plinth area in Sqm		
1	2	3	4(i)	4(ii)	4(iii)	5	6	7	8	
3	4059(Lok Sabha) NP	Construction for extension of Parliament House Annexee in Delhi	This will cater need of providing additional as well as better office accommodation to parliament house annexee.	40.50			21000 square meter of plinth area of Office accommodation and to be started during 2009-10 and beyond	--	--	The outlay under this head will be utilised for Augmentations of office accommodations for parliament annexee This is subject to timely clearance by Urban Arts Commission and approval of plans by local bodies
4	4059 (NP) Audit	Construction of Office Accommodation in various cities in India for offices of Audit and Accounts under CAG	This will cater need of providing additional as well as better office accommodation.	64.00	--	--	57043 square meter of plinth area of Office accommodation including already under constuction and to be started during 2009-10 and beyond	57043 square meter of plinth area of Office accommodation to be completed during 2009-10	The target dates of completion of various works to be completed during 2009-10 are between Apr'09 to Mar'10	Construction of 57043 sqm of Office Accommodation is targeted to be completed during 2009-10.

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ANNEXURE-IIB

DETAILS OF FINANCIAL OUTLAYS, PROJECTED AND PHYSICAL OUTPUTS
DEMAND NO- 100

Sr. No.	Head of account	Name of scheme/ Programme	Objective/ Outcome	Outlay 2009-10 (Rs. In crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes/ Timelines	Remarks/ Risk Factors
				Non-Plan Budget	Plan Budget	Complementary Extra-Budgetary Resources				
				4(i)	4(ii)	4(iii)	Plinth area in Sqm	Plinth area in Sqm		
1	2	3	4(i)	4(ii)	4(iii)	5	6	7	8	
5	4059 (NP) Finance (Revenue)	Construction of Office Accommodation in various cities in India for offices of Income Tax, Excise and Custom Deptt.	This will cater need of providing additional as well as better office accommodation.	184.00	---	--	191074 square meter of plinth area of Office accommodation including already under constuction and to be started during 2009-10 and beyond	82917 square meter of plinth area of Office accommodation to be completed during 2009-10	The target dates of completion of various works to be completed during 2009-10 are between Apr'09 to Mar'10	Construction of 191074 sqm of Office Accommodation in hand, 82917 sqm is targeted to be completed during 2009-10 and balance 108157 sqm targeted to be completed beyond 2009-10.
6	4059 (NP) Home Affiars	Construction of Office Accommodation in various cities in India for offices of Departments & Organisations under Ministry of Home Affairs.	This will cater need of providing additional as well as better office accommodation to central Govt. offices which are at present in hired accommodation.	25.00	--	--	3912 square meter of plinth area of Office accommodation including already under constuction and to be started during 2009-10	3912 square meter of plinth area of Office accommodation to be completed during 2009-10		Construction of 3912sqm of office accommodation is targeted to be completed during 2009-10.

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ANNEXURE-IIB

DETAILS OF FINANCIAL OUTLAYS, PROJECTED AND PHYSICAL OUTPUTS
DEMAND NO- 100

Sr. No.	Head of account	Name of scheme/ Programme	Objective/ Outcome	Outlay 2009-10 (Rs. In crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes/ Timelines	Remarks/ Risk Factors
				Non-Plan Budget	Plan Budget	Complementary Extra-Budgetary Resources				
				4(i)	4(ii)	4(iii)	Plinth area in Sqm	Plinth area in Sqm		
1	2	3	4(i)	4(ii)	4(iii)	5	6	7	8	
7	4059 (NP) Stationary and Printing	Construction of Office Accommodation in various cities in India for offices under Ministry of Stationary and Printing.	This will cater need of providing additional as well as better office accommodation to central Govt. offices which are at present in hired accommodation.	4.40	--	---	---	---		Proposals to be formalised by concerned authority.

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ANNEXURE-IIB

DETAILS OF FINANCIAL OUTLAYS, PROJECTED AND PHYSICAL OUTPUTS
DEMAND NO- 100

Sr. No.	Head of account	Name of scheme/ Programme	Objective/ Outcome	Outlay 2009-10 (Rs. In crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes/ Timelines	Remarks/ Risk Factors
				Non-Plan Budget	Plan Budget	Complementary Extra-Budgetary Resources				
				4(i)	4(ii)	4(iii)	Plinth area in Sqm	Plinth area in Sqm		
1	2	3	4(i)	4(ii)	4(iii)	5	6	7	8	
8	4059 (NP) Personnel, & Training	Construction of Office Accommodation in various cities in India for Departments & Organisations under Ministry of Personnel, Public Grievances and Pensions	This will cater need of providing additional as well as better office accommodation.	12.40	---	---	3589 square meter of plinth area of Office accommodation including already under constuction and to be started during 2009-10	3589 square meter of plinth area of Office accommodation to be completed during 2009-10	The target dates of completion of Allahabad CAT building to be started and to be completed during Apr'09 to Mar'10	Construction of 3589 sqm of Allahabad CAT building is targeted to be completed during 2009-10

(DETAILS FOR CHAPTER -II)
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ANNEXURE-IIB

DETAILS OF FINANCIAL OUTLAYS, PROJECTED AND PHYSICAL OUTPUTS
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Sr. No.	Head of account	Name of scheme/ Programme	Objective/ Outcome	Outlay 2009-10 (Rs. In crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes/ Timelines	Remarks/ Risk Factors
				Non-Plan Budget	Plan Budget	Complementary Extra-Budgetary Resources				
				4(i)	4(ii)	4(iii)	Plinth area in Sqm	Plinth area in Sqm		
1	2	3	4(i)	4(ii)	4(iii)	5	6	7	8	
9	4059 (P) Mines	Construction of Office Accommodation in various cities in India for Departments & Organisations under Ministry of Mines.	This will cater need of providing additional as well as better office accommodation.		20.00	---	14500 square meter of plinth area of Office accommodation including already under constuction and to be started during 2009-10		The target dates of completion of Core Library building for GSI at bhubaneshwar to be completed during 2009-10 are between Apr'09 to Mar'10	Construction of 14500 sqm of G S I building at Hyderabad is targeted to be started during 2009-10
10	4059 (P) New and Renewable Energy	Construction of Office Accommodation in various cities in India for offices under Ministry of New and Renewable Energy	This will cater need of providing additional as well as better office accommodation.	--	0.50	--	--	--	--	Proposals to be formalised by concerned authority.

(DETAILS FOR CHAPTER -II)
CENTRAL PUBLIC WORKS DEPARTMENT
OUTCOME BUDGET 2009-10

ANNEXURE-IIB

DETAILS OF FINANCIAL OUTLAYS, PROJECTED AND PHYSICAL OUTPUTS
DEMAND NO- 100

Sr. No.	Head of account	Name of scheme/ Programme	Objective/ Outcome	Outlay 2009-10 (Rs. In crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes/ Timelines	Remarks/ Risk Factors
				Non-Plan Budget	Plan Budget	Complementary Extra-Budgetary Resources				
				4(i)	4(ii)	4(iii)	Plinth area in Sqm	Plinth area in Sqm		
1	2	3	4(i)	4(ii)	4(iii)	5	6	7	8	
11	4059 (NP) External Affairs	Construction of Office Accommodation in various cities in India for offices under Ministry of External Affairs	This will cater need of providing additional as well as better office accommodation.	31.00	---	--	--	--	--	Proposals to be formalised by concerned authority.
12	4202 (P) General Education	Construction of Office Accommodation for International Guest House for CIIL at Mysore	This will cater need of providing Functional building for International Guest House for CIIL at Mysore	--	0.10	--	--	--	--	Proposals to be formalised by concerned authority.

(DETAILS FOR CHAPTER -II)
CENTRAL PUBLIC WORKS DEPARTMENT
OUTCOME BUDGET 2009-10

ANNEXURE-IIB

DETAILS OF FINANCIAL OUTLAYS, PROJECTED AND PHYSICAL OUTPUTS
DEMAND NO- 100

Sr. No.	Head of account	Name of scheme/ Programme	Objective/ Outcome	Outlay 2009-10 (Rs. In crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes/ Timelines	Remarks/ Risk Factors
				Non-Plan Budget	Plan Budget	Complementary Extra-Budgetary Resources				
				4(i)	4(ii)	4(iii)	Plinth area in Sqm	Plinth area in Sqm		
1	2	3	4(i)	4(ii)	4(iii)	5	6	7	8	
13	4250 (P) Employment	Construction of Office Accommodation for organisations under Ministry of Labour & Employment.	This will cater need of providing additional as well as better office accommodation wherever required.	---	10.35	---	15516 square meter of plinth area of Office accommodation to be started during 2009-10 and beyond	1600 square meter of plinth area of Office accommodation to be completed during 2009-10	The target dates of completion of various works to be completed during 2009-10 are between Apr'09 to Mar'10	Construction of 15516 sqm of Office Accommodation in hand, 1600 sqm is targeted to be completed during 2009-10 and balance 13916 sqm targeted to be completed beyond 2009-10.
14	4250 (P) Labour	Construction of Office Accommodation for various organisations under Ministry of Labour & Employment.	This will cater need of providing additional as well as better office accommodation.	---	19.00	---	1662 square meter of plinth area of Office accommodation including already under constuction and to be started during 2009-10	1662 square meter of plinth area of Office accommodation to be completed during 2009-10	The target dates of completion of various works to be completed during 2009-10 are between Apr'09 to Mar'10	Construction of 1662 sqm of office accommodation is targeted to be completed during 2009-10.

(DETAILS FOR CHAPTER -II)
CENTRAL PUBLIC WORKS DEPARTMENT
OUTCOME BUDGET 2009-10

ANNEXURE-IIB

DETAILS OF FINANCIAL OUTLAYS, PROJECTED AND PHYSICAL OUTPUTS
DEMAND NO- 100

Sr. No.	Head of account	Name of scheme/ Programme	Objective/ Outcome	Outlay 2009-10 (Rs. In crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes/ Timelines	Remarks/ Risk Factors
				Non-Plan Budget	Plan Budget	Complementary Extra-Budgetary Resources				
				4(i)	4(ii)	4(iii)	Plinth area in Sqm	Plinth area in Sqm	7	
15	5052 (P) Shipping	Construction of Office Accommodation in various cities in India for organisations under Ministry of Shipping	This will cater need of providing additional as well as better office accommodation to central Govt. offices which are at present in hired accommodation.	--	11.20	--	1418 square meter of plinth area of Office accommodation including already under constuction and to be started during 2009-10	1418 square meter of plinth area of Office accommodation to be completed during 2009-10	The target dates of completion of various works to be completed during 2009-10 are between Apr'09 to Mar'10	Construction of 1418 sqm of office accommodation is targeted to be completed during 2009-10.
16	2059 Maintenance & Repairs including Minor works (GPOA)	Maintenance & Repairs including Minor works of General Pool office Buildings	Maintenance & Repairs including Minor works of General Pool office Buildings	290.00			This provision is for maintenance and repairs including minor works of General Pool Office buildings .			

(DETAILS FOR CHAPTER -II)
CENTRAL PUBLIC WORKS DEPARTMENT
OUTCOME BUDGET 2009-10

ANNEXURE-IIB

DETAILS OF FINANCIAL OUTLAYS, PROJECTED AND PHYSICAL OUTPUTS
DEMAND NO- 100

Sr. No.	Head of account	Name of scheme/ Programme	Objective/ Outcome	Outlay 2009-10 (Rs. In crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes/ Timelines	Remarks/ Risk Factors
				Non-Plan Budget	Plan Budget	Complementary Extra-Budgetary Resources				
				4(i)	4(ii)	4(iii)	Plinth area in Sqm	Plinth area in Sqm		
1	2	3	4(i)	4(ii)	4(iii)	5	6	7	8	
17	2059 Maintenance & Repairs including Minor works (Other office buildings)	Maintenance & Repairs including Minor works of Other office Buildings	Maintenance & Repairs including Minor works of Other office Buildings	120.00			This provision is for maintenance and repairs including minor works of non-residential buildings, office buildings pertaining to other various Govt. Departments.			
18	Direction and Admn. MH: 2059	Training Institute			5.65		1) 337 courses will be conducted at Main Training Institute, Ghaziabad. 2) 76 courses will be conducted at R T Is & W T Cs.	Classroom in house training by lectures and workshops. Site visits. Sponsoring the participants outside the department and outside the country.	This provision is for expenditure on conducting no. of Training Courses by CPWD Training Institute for officers & staff of all disciplines including training programmes for direct recruits, in service training to serving officers, orientation programmes for newly promoted SEs & EEs, courses for workmen, sponsring of officers of Inland & foreign courses/seminar etc.	

(DETAILS FOR CHAPTER -II)
CENTRAL PUBLIC WORKS DEPARTMENT
OUTCOME BUDGET 2009-10

ANNEXURE-IIB

DETAILS OF FINANCIAL OUTLAYS, PROJECTED AND PHYSICAL OUTPUTS
DEMAND NO- 100

Sr. No.	Head of account	Name of scheme/ Programme	Objective/ Outcome	Outlay 2009-10 (Rs. In crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes/ Timelines	Remarks/ Risk Factors
				Non-Plan Budget	Plan Budget	Complementary Extra-Budgetary Resources				
				4(i)	4(ii)	4(iii)	Plinth area in Sqm	Plinth area in Sqm		
1	2	3	4(i)	4(ii)	4(iii)	5	6	7	8	
19	Direction and Admn. MH: 2059	Computerisation			5.00		This provision is for putting in place a programme for integrated computerization which will integrate all operations of CPWD making available complete information. This will enable officers to exercise effective control on all facets and will usher in complete transparency. Besides this the other requirement of software / Hardware by various units of CPWD will also be met through this provision.			
	Note:	<p>1. The budget outlay in for 4059 UD(P) at Sl. No. 1 above includes provision for works of up-gradation and sprucing up General Pool Office Accommodation besides quantifiable original capital works of construction of General Pool Office Accommodation.</p> <p>2. The physical area shown in column No. 5 are the total plinth area of Office Accommodation to be completed under the schemes in hand.</p> <p>3. The physical area shown in column No. 6 are the office area targeted to be fully completed during 2009-10, which also include those works which were in progress prior to 2009-10 but to be fully completed during 2009-10. Also expenditure was incurred on these prior to 2009-10.</p>								

**(DETAILS FOR CHAPTER -II)
CENTRAL PUBLIC WORKS DEPARTMENT
OUTCOME BUDGET 2009-10
DETAILS OF GENERAL POOL OFFICE ACCOMMODATION
TARGETTED FOR COMPLETION 2009-10**

Sl. No.	Zone	Name of Work	Station	Total plinth Area under the work (sqm)	Target for completion during the year 08-09 (sqm)	Remarks
1	NDZ-IV	C/o GPOA at CBD Shahadra	New Delhi	15886	15886	Work in progress
2	SZ-II	GPOA Port Blair	Port Blair	5886	5886	Work in progress
3	SZ-II	C/o Additional GPOA Bldg at Kavadiguda Hyderabad	Hyderabad	30000	30000	Work in progress
			Total	51772	51772	

(DETAILS FOR CHAPTER -II)
CENTRAL PUBLIC WORKS DEPARTMENT
PERFORMANCE BUDGET 2009-10 AND OUTCOME BUDGET 2009-10
DETAILS OF CITY WISE AND TYPEWISE OF GENERAL POOL RESIDENTIAL ACCOMMODATION
TARGETED FOR COMPLETION DURING THE YEAR 2009-10 (GPRA)

Sl. No.	Zone	Name of work	City / Location	Number of Quarters						Total No. of Qrs. 2009-10	
				I	II	III	IV	V	VI		Hostel
1	NDZ-III	C/o T-II 300 No. qrs. at Aliganj New Delhi	New Delhi		300		-	-	-	-	300
2	WZ I	C/o GPRA, PH-I, at Sector III, Kane Nagar, Mumbai.	Mumbai				88				88
3	WZ I	C/o GPRA, PH-II, at Sector V, Kane Nagar, Mumbai.	Mumbai				88				88
		Total			300		176	-	-	-	476

Annexure-IID
ATION
Remarks
Work in progress
Work in progress
Work in progress

(DETAILS FOR CHAPTER -II)
CENTRAL PUBLIC WORKS DEPARTMENT
OUTCOME BUDGET 2009-10
DETAILS OF GENERAL POOL RESIDENTIAL ACCOMMODATION
TARGETED TO BE TAKEN UP DURING 2009-10 AND TO BE COMPLETED BEYOND 2009-10

Sl. No.	Name of Zone	Name of work	City / Location	Number of Quarters						Total No. of Qrs.	Remarks
				I	II	III	IV	V	VI&above		
1	NDZ-I	C/o Type VIII Bungalows at Sunheri bagh New Delhi.(Type VIII)	New Delhi						4	4	
1	NDZ-II	C/o G P R A at Rouse Avenue (Pkt.6) New Delhi (140 Type V, 104 Type VI & 99 Type VII)	New Delhi					140	203	343	
2	NDZ-II	C/o Type V quartewrs at Probyn Road , New Delhi						48		48	
2	NDZ-III	Const. of G P R A at Dev Nagar New Delhi	New Delhi			400	820			1220	
3	NZ-I	C/o GPRA Qtrs at Sector 38, Chandigarh	Chandigarh	-	-	-				61	
4	NZ-II	C/o G P R A at Bareilly (U P)	Bareilly							104	
5	EZ-II	C/o CPWD Pool Qtrs. at Bhubneshwar.	Bhubneshwar							38	
		Const. of G P R A at Digha ,Patna	Patna	15	30	111	53	2	4	215	

(DETAILS FOR CHAPTER -II)
CENTRAL PUBLIC WORKS DEPARTMENT
OUTCOME BUDGET 2009-10
DETAILS OF GENERAL POOL RESIDENTIAL ACCOMMODATION
TARGETED TO BE TAKEN UP DURING 2009-10 AND TO BE COMPLETED BEYOND 2009-10

Sl. No.	Name of Zone	Name of work	City / Location	Number of Quarters						Total No. of Qrs.	Remarks
				I	II	III	IV	V	VI&above		
6	NEZ	Constn of GPRA at Gandhigram , Agartala, Tripura	Agartala	30	10					40	
7	WZ-I	C/O GPRA at N.S.Road, Mumbai.	Mumbai	-	-	-	28	-	-	28	Plans not yet approved by BMC.-conne with handing over of Set Back Road them.Matter being pursued.
9	SZ-III	C/O GPRA at Mysore Phase - II	Mysore							145	
		C/O GPRA at Kallai , Calicut	Calicut							58	
		C/O GPRA at Cochin Phase - II	Cochin							36	
		C/O GPRA at Jallahalli, Banglore	Banglore							410	
		Total		45	40	511	901	190	211	2750	

Annexure-II F

**(DETAILS FOR CHAPTER -II)
CENTRAL PUBLIC WORKS DEPARTMENT
OUTCOME BUDGET 2009-10
DETAILS OF GENERAL POOL OFFICE ACCOMMODATION
TAKEN UP, TARGETED TO BE TAKEN UP DURING 2009-10 AND TO BE COMPLETED BEYOND 2009-10**

Sl.No.	Zone	Name of Work	Station	Total plinth Area under the work (sqm)
1	NDZ-II	C/o GPOA at DDU Marg New Delhi	Delhi	21425
1	EZ-II	C/o GPOA complex at Digha Patna	Patna	20587
2	EZ-II	C/o Office Building for CPWD at Bhubneshwar	Bhubneshwar	1949
3	NDZ-IV	C/o GPO Building at Pushap Vihar, Phase-II.	Delhi	126136
5	SZ-I	C/o GPOA at Jaffer Syrang Street, Chennai.	Chennai	4845
6	NDZ-IV	C/o GPO Complex at INA, New Delhi.	New Delhi	51000
			Total	225942

**(DETAILS FOR CHAPTER -II)
CENTRAL PUBLIC WORKS DEPARTMENT
OUTCOME BUDGET 2009-10
DETAILS OF TRAINING COURSES TARGETD FOR THE YEAR 2009-10**

S. No.	Name of Course	Target Projected for current year 2008-09	
		No. of Courses	No. of Participants
1	Courses for Group'A' Officers	60	1200
2	Courses for Group'B' & 'C' Officers	116	1740
3	Courses for Workmen	56	1120
4	Sponsored Courses	100	500
5	Foreign Training	2	2
6	APPPA/TERI/SPA	3	3
7	RTI Chennai	35	450
8	RTI Mumbai	29	290
9	WTC Mumbai	12	160
	Total	413	5465

Chapter-III

Reform measures and policy initiatives taken

A. Special efforts to introduce transparency through computerisation

Computerisation has been introduced by CPWD in areas like preparation of Architectural Designs, Structural Design & Detailing, Project Planning & Scheduling, Monitoring, Preparation of Schedule of Rates, Tender Justification, Pay Rolls, Personnel Management, Inventory control, Accounting and Budgeting, maintenance management etc. Considering, however, the need of a knowledge management system to be put in place and the directions of the Govt. for introducing e-governance CPWD has embarked upon a programme for integrated computerization which will seamlessly integrate all operations of CPWD making available complete information in real time and will usher in complete transparency and enable officers to exercise effective control on all facets. It is proposed to introduce customized solutions using commercial and industry standard software.

The CPWD website has also been made more interactive and all circulars etc. are being posted on same. Facility to receive feedback from visitors has also been introduced. Online project monitoring and e-procurement are being planned.

A fully computerized complaint receiving and monitoring system is already being used by CPWD in Delhi. The service can be accessed at <http://cpwdsewa.nic.in> .

B. Policy Initiatives For Improvements In Maintenance

During FY 2008-09 CPWD has made special efforts to usher in improvements in its maintenance operations. All field officers have been directed to be more responsive and to pay personal attention to the grievances brought to their notice. As an experiment CPWD has outsourced maintenance of certain selected colonies and engaged a single agency for carrying out all operations. This experiment has just gone underway and initial reports indicate that it will be a successful venture and will also encourage the regular CPWD workers to perform better. Besides this, in the current financial year, special funds have been received for taking up works of aesthetic improvement and retrofitting of old quarters. With this the look of old quarters is being slowly changed and this is generating higher satisfaction amongst residents.

C. Policy initiatives for capacity building through CPWD Training Institute

CPWD has its main Training Institute at Ghaziabad and regional Training Institutes and Workmen Training Centres at Delhi, Mumbai, Kolkata, Chennai and Guwahati. Institute conducts number of courses for officers and staff of all disciplines. The Institute has been enlisted as National Resource Institution by MHA. The training programmes of the Institute include foundation courses for direct recruit AEEs, Dy. Architects, JEs, orientation programme for newly promoted SEs and EEs, and other staff etc. In Service Training to serving officers at different stages, specialized training in computer application for various levels of staff, Modern Management Techniques like Project Management, Contract and Arbitration, Environmental Management, Stress Management etc. are also organized. Efforts are being made to introduce Disaster

Management in the training schedule for capacity building as per draft guidelines issued by NDMA is in respect of cyclones and floods.

D. Policy initiatives to introduce PPP in Govt. Civil works being undertaken by CPWD

CPWD is also working towards development of a model concession agreement which can be used for execution of GPRA through PPP mode.

(DETAILS FOR CHAPTER -IV)
CENTRAL PUBLIC WORKS DEPARTMENT
OUTCOME BUDGET 2009-10
DETAILS OF GENERAL POOL RESIDENTIAL ACCOMMODATION
COMPLETED DURING THE YEAR 2007-08 (GPRA)

Sl. No.	Zone	Name of work	City / Location	Number of Quarters completed							Total No. of Qrs. Completed
				I	II	III	IV	V	VI	Hostel	
1	PLPZ	C/o 36 Type II Quarters in Block II and 36 Type II Quarters in Block III President Estate, new Delhi	New Delhi	-	56	-	-	-	-	-	56
2	PLPZ	C/o 36 Type II Quarters in Block IV President Estate New Delhi	New Delhi	-	36	-	-	-	-	-	36
3	NZ-I	C/o T-V/ 6 Nos, Qtrs at Bemina Srinagar.	Srinagar	-	-	-	-	6	-	-	6
4	NZ-I	C/o 246 Units GPRA Phase-II at Shimla	Shimla	-	-	24	-	-	-	-	24
5	NZ-I	C/o CPWD & G.P. Qtrs at Bemloe Shimla SH: C/o T-III/ 10 Nos & Type-IV/ 4 Nos Qtrs.	Shimla	-	-	12	-	-	-	-	12
6	NZ-I	C/o T-I/4 Nos Qtrs. & T-II/4 Nos essential Staff Qtrs. for CPWD at CRI Kasauli.	Kasauli (Solan)	4	4	-	-	-	-	-	8
7	WZ-I	GPRA at Malwani, Malad, Mumbai.	Mumbai	-	-	-	112	-	-	-	112
8	WZ-II	C/o. GPRA at Akurdi, Pune.	Pune	-	30	45	-	-	-	-	75
9	NZ-I	C/o GPRA at Shimla	Shimla	-	9	6	-	-	-	-	15
10	NZ-II	C/o Balance Staff Quarter at Niranjanpur, Dehradun.	Dehradun	-	2	2	2	-	-	-	6
Total				4	137	89	114	6			350

(DETAILS FOR CHAPTER -IV)
CENTRAL PUBLIC WORKS DEPARTMENT
OUTCOME BUDGET 2009-10
DETAILS OF GENERAL POOL OFFICE ACCOMMODATION
COMPLETED DURING THE YEAR 2007-08 (GPOA)

Sl.No.	Zone	Name of Work	Station	Total plinth Area of GPOA completed (sqm)
1	2	2	3	4
1	C/o GPOA at Kallai	Calicut	5790	5790
		Total		5790

(DETAILS FOR CHAPTER -IV)

Review of Performance during 2008-09.

Details of Residential units targeted, completed upto Dec'08, likely to be completed from 1/1/09 to 31/3/09 under Demand No. 99.

Sl. No.	Zone	Name of scheme	Total No. of Qrs. Targeted to be Completed during 2008-09	No. of quarters completed between 1/4/08 to 31/12/08	No. of quarters likely to be completed between 1/1/09 to 31/3/09	Total No. of Qtrs. likely to be completed during 2008-09 (Col.4+5)	Reasons for shortfall between col. 3 & 6.
			Units	Units	Units	Units	Units
1	2	2	3	4	5	6	7
1	CZ	C/O CPWD Staff quarters at Neemuch	6		6	6	--
2	SZ-I	C/o 1 No Type IV quarter for Mercantile Marine Deptt. At Tuticorin Tamil Nadu	1		1	1	--
3	NZ-II	C/o 8nos. Type-II quarters for ITBP at Gothi .	8		8	8	-
4	NZ-II	C/o 12 nos. Type-I and 2 nos Type -IV quarters for S S B at Almora .	14		14	14	--
5	NZ-II	C/o 24 nos. Type-II quarters for ITBP at Pithora Garh .	24	24		24	-
6	NZ-II	C/o 4 nos. Type-I ,4 nos Type -II and 16 nos Tpe -III, 2 nos Girls Dormitory and 4nos Boys Dormitory for J N V at Champawat .	24	25		25	--
7	NZ-III	C/o Type-V qtrs. for MEA at Chanakyapuri, New Delhi.	80	40	40	80	--
8	PLPZ	C/o 36 Type II Quarters in Block II and 36 Type II Quarters in Block III President Estate, new Delhi	56	56	-	56	-

Sl. No.	Zone	Name of scheme	Total No. of Qrs. Targeted to be Completed during 2008-09	No. of quarters completed between 1/4/08 to 31/12/08	No. of quarters likely to be completed between 1/1/09 to 31/3/09	Total No. of Qtrs. likely to be completed during 2008-09 (Col.4+5)	Reasons for shortfall between col. 3 & 6.
			Units	Units	Units	Units	Units
9	PLPZ	C/o 36 Type II Quarters in Block IV President Estate New Delhi	36	36	-	36	-
10	NZ-I	C/o T-II/24 Nos & T-III/18 Nos. qtrs at kaithu Shimla	15	-	15	15	-
11	EZ-I	C/o 45 Nos. CPWD Staff quarters at Himachal Vihar, Matigara, Siliguri	45	45		45	
12	NEZ	C/o Resdl. Qtrs. for CPWD Staff at Guwahati,	32		32	32	
		Total	341	226	116	342	

(DETAILS FOR CHAPTER -IV)

Review of Performance during 2008-09.

Details of Office Accommodation targeted, completed upto Dec'08, likely completed from 1/1/09 to 31/3/09 under Demand No. 100.

Sl.No.	Zone	Name of scheme	Plinth area of office Accommodation targeted to be completed during 2008-09	Plinth area of office Accommodation completed between 1/4/08 to 31/12/08	Plinth area of office Accommodation likely to be completed between 1/1/09 to 31/3/09	Plinth area of office Accommodation likely to be completed during 2008-09 (Col. 4+5)
			Sqm.	Sqm.	Sqm.	Sqm.
1	2	2	3	4	5	6
1	NDZ-II	Constn of CAG Bldg at DDU Marg New Delhi	12000	12000		12000
2	NDZ-IV	C/o Office building for Cenral Exise at Gurgaon	4440		440	440
1	EZ-II	C/o Office building for I.T.Deptt at Rajnandgaon	460	460		460
2	EZ-II	C/o Regional office for Pasport office .	1150	-	1150	1150
3	EZ-I	C/o Proposed office cum Residential quarters for S I B at Purulia West Bangal.	331	100	231	331
4	EZ-I	C/o Combind office Building and Staff Quartersfor the office of RLC Asan Sol and CGITcum Labour Court at Asan Sol	150		150	150
5	NZ-II	C/O Office building for Income tax deptt. at Nianital	460		460	460
6	NZ-II	C/O 10 Bedded Hospital for ITBP at Mirthi Pithoragarh	983	983		983
7	NZ-II	C/O School building etc for JNV at Champawat.	2760	2760		2760
8	NZ-II	C/O Trainer hostel for NRCWE at	222	222		222

ANNEXURE-IVD

7 to be
Reasons for shortfall between col. 3 & 6.
7
-
-
-
-
-
-
-
-
-
-

(DETAILS FOR CHAPTER -IV)
CENTRAL PUBLIC WORKS DEPARTMENT
OUTCOME BUDGET 2009-10
DETAILS OF GENERAL POOL RESIDENTIAL ACCOMMODATION
COMPLETED DURING THE YEAR 2008-09 (Period 1/4/08 to 31/12/08)

Sl. No.	Zone	Name of work	City / Location	Number of Quarters							
				I	II	III	IV	V	VI	Hostel	
1	EZ-I	C/o 45 Nos. CPWD Staff quarters at Himachal Vihar, Matigara, Siliguri	Siliguri		22	23					
		Total			22	23					

Annexure- IVE

--

Total No. of Qrs. Completed
--

45

45

**CITY WISE DETAILS OF
GENERAL POOL OFFICE ACCOMMODATION COMPLETED
DURING 2008-09 (PERIOD 1/4/08 TO 31/12/08)**

Sl.No.	Name of Work	Station	Total plinth Area under the work (sqm)	Target for completion during the year 08-09
1	2	3	4	5
			NIL	

Annexure-IVF
Remarks
6

(DETAILS FOR CHAPTER -IV)
CENTRAL PUBLIC WORKS DEPARTMENT
OUTCOME BUDGET 2009-10
DETAILS OF ACHIVEMENT OF TRAINING COURSES
COMPLETED DURING THE YEAR 2008-09 (FROM 1/4/08 TO 31/12/08)

S. No.	Name of Course	Target Projected for current year 2008-2009		Achie (from 1.4.0
		No. of Courses	No. of Participants	No. of Courses
1	Courses for Group'A' Officers	56	1171	43
2	Courses for Group'B' & 'C' Officers	119	1785	57
3	Courses for Workmen	57	1140	24
4	Sponsored Courses	100	500	79
5	Foreign Training	2	2	2
6	APPPA/TERI/SPA	3	3	1
7	RTI Chennai	33	420	15
8	RTI Kolkata	2	8	2
9	RTI Mumbai	22	250	10
10	WTC Mumbai	10	90	4
	Total	404	5369	237

ovement 8 to 31.12.08)
No. of Participants
660
872
567
411
2
1
183
8
72
33
2809

(DETAILS FOR CHAPTER -IV)
CENTRAL PUBLIC WORKS DEPARTMENT
OUTCOME BUDGET 2009-10
DETAILS OF GENERAL POOL RESIDENTIAL ACCOMMODATION
TARGETED FOR COMPLETION DURING THE YEAR 2008-09
(During the PERIOD 1-01-2009 TO 31-03-2009)

Sl.No.	Zone	Name of work	City / Location	Number of Quarters						
				I	II	III	IV	V	VI	Hostel
1	CZ	C/O CPWD Staff quarters at Neemuch	Neemuch	-	-	6	-	-	-	-
2	NEZ	C/o Resdl. Qtrs. for CPWD Staff at Guwahati,	Guwahati		8	8	8			8
3	NZ-1	C/o T-II/24 Nos & T-III/18 Nos. qtrs at kaithu Shimla	Kaithu/ Shimla		6	9				
			Total		14	23	8			8

Annexure-IV H

Total No. of Qrs.
6
32
15
53

**DETAILS OF
GENERAL POOL OFFICE ACCOMMODATION TARGETED FOR
DURING 2008-09 (PERIOD 1/1/09 TO 31/3/09)**

Sl.No	Zone	Name of Work	Station	Total plinth Area under the work (sqm)
1		2	3	4
		NIL		

Annexure-IV I
COMPLETION
Target for completion during the year 08-09
5

**(DETAILS FOR CHAPTER -IV)
CENTRAL PUBLIC WORKS DEPARTMENT
OUTCOME BUDGET 2009-10
DETAILS OF TRAINING COURSES TARGETED FOR PERIOD FROM 1/1/09 TO 31/3/09 DURING 2008-09**

S. No.	Name of Course	Target Projected for current year 2008-2009		Proposed courses and Achievement (1/1/09 to 31/3/09)	
		No. of Courses	No. of Participants	No. of Courses	No. of Participants
1	Courses for Group 'A' Officers	56	1171	14	280
2	Courses for Group 'B' & 'C' Officers	119	1785	12	240
3	Courses for Workmen	57	1140	13	390
4	Sponsored Courses	100	500	21	100
5	Foreign Training	2	2		
6	APPPA/TERI/SPA	3	3	2	2
7	RTI Mumbai	5	50	5	50
8	WTC Mumbai	3	45	3	45
	Total	345	4696	70	1107